

Okanagan Xeriscape Association
Statement of operations

	12 Months Ended	12 Months Ended
	31-Mar-20	31-Mar-19
Revenue		
Advertising Income	-	-
Book & apron sales (net profit)	60	69
Grants & contracts	25,000	28,172
Garden Classes	1,640	3,725
Workshops	750	-
OXA Memberships	2,330	2,415
Donations	606	104
Interest Income	9	302
Plant sale	9,436	9,476
Total Revenue	39,831	44,264
Expenses		
Administration	4,867	4,832
Advertising Expense	-	6
Bank and Credit Card Fees	127	206
Classes	958	2,334
Collaboration with Not for Profits	1,745	444
Collaboration with Nurseries (MWW)	1,072	221
Conferences/Education	-	-
Demonstration Garden Costs	8,724	15,268
Garden Class Curriculum Development	457	908
Grant Writing	410	283
Insurance	220	137
Membership Development	648	469
Newspaper Column	937	1,438
Office	426	546
OXA Presentations	2,213	2,399
Plant Sale	5,826	4,996
Professional/Consulting fees	-	-
Promotion	1,990	1,681
Travel (Auto Mileage)	2,005	1,866
Web Development and Maintenance	3,555	795
Workshops	788	-
Total Expenses	36,967	38,830
Net revenue for year	2,864	5,434